



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

July 2014

**Missouri Department of Social Services
Research and Data Analysis
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Jefferson City, MO 65101**

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GLOSSARY

| | |
|----------------|---|
| FCS/AC/CTS/IIS | Family Centered Services/ Alternative Care/Children’s Treatment Services/Intensive In-Home Services |
| IM | Income Maintenance |
| ECPSS | Early Childhood and Prevention Services Section |
| TCC | Transitional Child Care Subsidy |

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

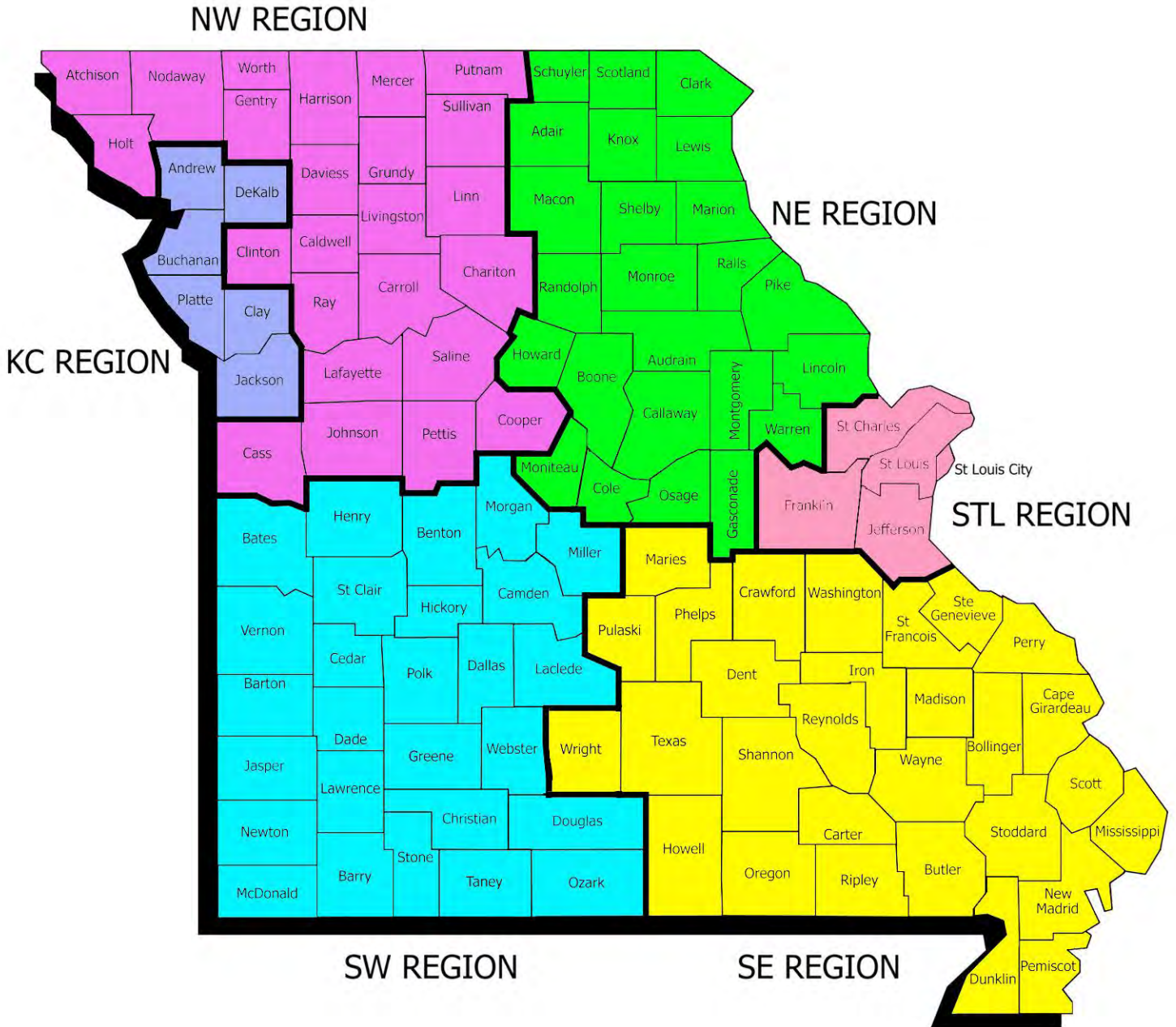
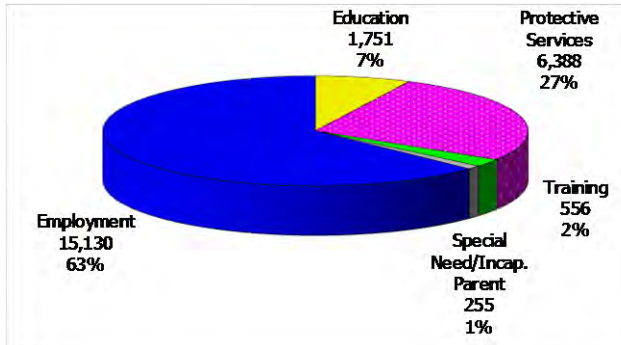


Figure 2. Reason for Child Care

July 2014



12-Month Average
August 2013-July 2014

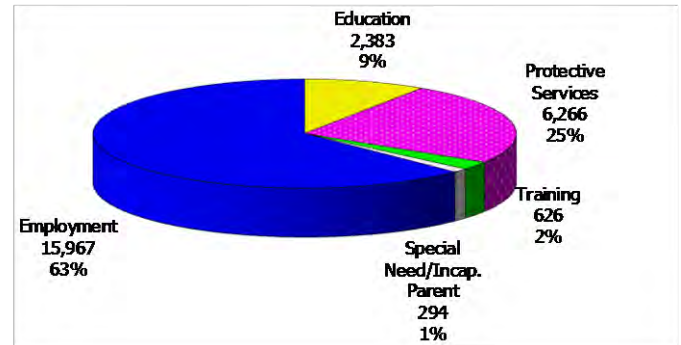
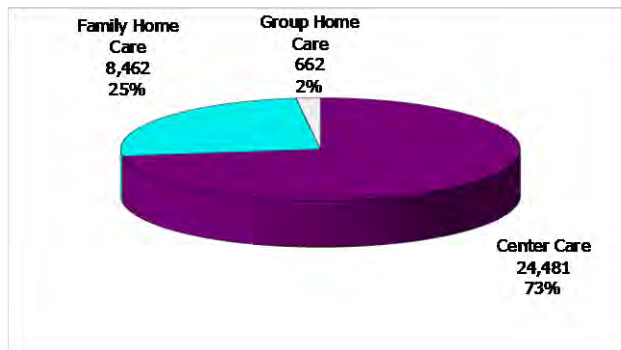


Figure 3. Children Served by Facility

July 2014



12-Month Average
August 2013-July 2014

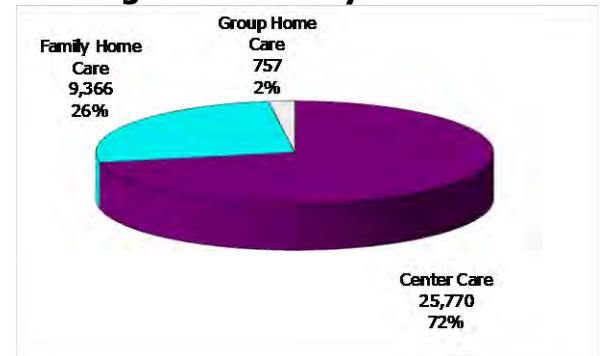
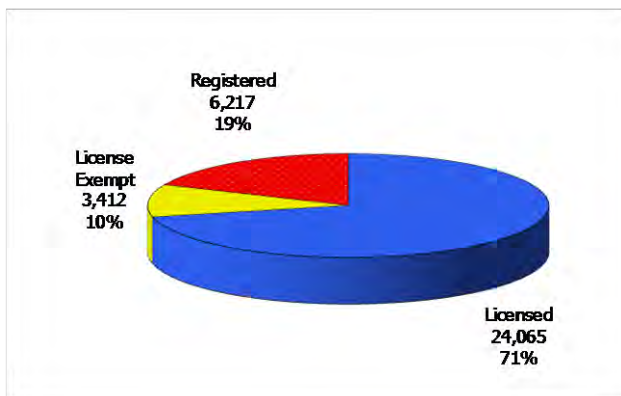
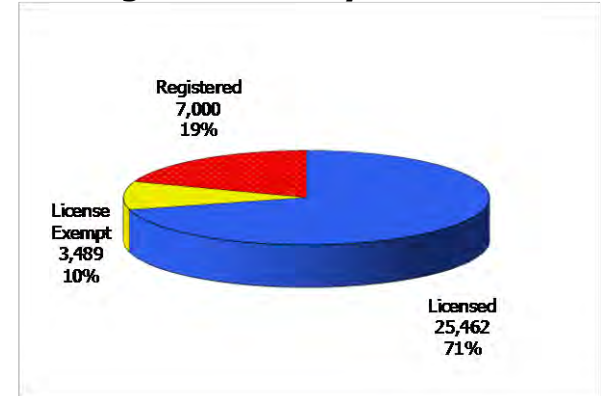


Figure 4. Children Served by Provider

July 2014



12-Month Average
August 2013-July 2014



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
JULY 2014**

| | NUMBER OR AMOUNT JUL-2014 | NUMBER OR AMOUNT JUN-2014 | NUMBER OR AMOUNT MAY-2014 | NUMBER OR AMOUNT JUL-2013 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------|
| APPLICATIONS RECEIVED | 5,363 | 5,071 | 4,803 | 6,091 | 5.8% | 11.7% | -12.0% |
| APPLICATIONS APPROVED | 2,350 | 2,448 | 2,255 | 3,126 | -4.0% | 4.2% | -24.8% |
| APPLICATIONS REJECTED | 2,051 | 2,164 | 2,314 | 2,432 | -5.2% | -11.4% | -15.7% |
| APPLICATIONS PENDING | 1,931 | 1,471 | 1,408 | 1,569 | 31.3% | 37.1% | 23.1% |
| 15 DAYS OR LESS | 810 | 710 | 700 | 1,169 | 14.1% | 15.7% | -30.7% |
| MORE THAN 15 DAYS | 1,121 | 761 | 708 | 400 | 47.3% | 58.3% | 180.3% |
| HOUSEHOLD REASON FOR CARE* | | | | | | | |
| EMPLOYMENT | 15,130 | 15,258 | 15,358 | 17,244 | -0.8% | -1.5% | -12.3% |
| EDUCATION | 1,751 | 1,886 | 2,071 | 2,604 | -7.2% | -15.5% | -32.8% |
| TRAINING | 556 | 555 | 555 | 771 | 0.2% | 0.2% | -27.9% |
| PROTECTIVE SERVICES | 6,388 | 6,568 | 6,400 | 6,251 | -2.7% | -0.2% | 2.2% |
| SPECIAL NEED | 71 | 74 | 76 | 94 | -4.1% | -6.6% | -24.5% |
| INCAPACITATED PARENT | 184 | 193 | 199 | 240 | -4.7% | -7.5% | -23.3% |
| TOTAL HOUSEHOLDS | 24,080 | 24,534 | 24,659 | 27,204 | -1.9% | -2.3% | -11.5% |
| CHILDREN SERVED BY FACILITY | | | | | | | |
| CENTER CARE | 24,481 | 26,146 | 26,165 | 26,871 | -6.4% | -6.4% | -8.9% |
| FAMILY HOME CARE | 8,462 | 8,739 | 8,700 | 10,715 | -3.2% | -2.7% | -21.0% |
| GROUP HOME CARE | 662 | 692 | 687 | 770 | -4.3% | -3.6% | -14.0% |
| CHILDREN SERVED BY PROVIDER | | | | | | | |
| LICENSED | 24,065 | 25,771 | 25,734 | 26,155 | -6.6% | -6.5% | -8.0% |
| LICENSE EXEMPT | 3,412 | 3,445 | 3,477 | 3,986 | -1.0% | -1.9% | -14.4% |
| REGISTERED | 6,217 | 6,381 | 6,374 | 8,285 | -2.6% | -2.5% | -25.0% |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 33,384 | 35,316 | 35,354 | 38,070 | -5.5% | -5.6% | -12.3% |
| CHILD CARE PAYMENTS | \$10,272,459 | \$10,730,269 | \$10,770,877 | \$11,190,926 | -4.3% | -4.6% | -8.2% |
| AVERAGE PER CHILD | \$308 | \$304 | \$305 | \$294 | 1.3% | 1.0% | 4.7% |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 3,217 | 3,416 | 3,586 | 4,621 | -5.8% | -10.3% | -30.4% |
| CHILD CARE PAYMENTS | \$1,085,950 | \$1,164,876 | \$1,225,887 | \$1,454,746 | -6.8% | -11.4% | -25.4% |
| AVERAGE PER CHILD | \$338 | \$341 | \$342 | \$315 | -1.0% | -1.3% | 7.2% |
| MEDICAID ONLY | | | | | | | |
| CHILDREN SERVED | 20,430 | 21,952 | 24,502 | 26,551 | -6.9% | -16.6% | -23.1% |
| CHILD CARE PAYMENTS | \$5,920,261 | \$6,253,128 | \$6,953,731 | \$7,279,407 | -5.3% | -14.9% | -18.7% |
| AVERAGE PER CHILD | \$290 | \$285 | \$284 | \$274 | 1.7% | 2.1% | 5.7% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 2,803 | 2,811 | 703 | 539 | -0.3% | 298.7% | 420.0% |
| CHILD CARE PAYMENTS | \$771,748 | \$771,806 | \$208,276 | \$138,367 | 0.0% | 270.5% | 457.8% |
| AVERAGE PER CHILD | \$275 | \$275 | \$296 | \$257 | 0.3% | -7.1% | 7.3% |
| CHILDREN SERVICES | | | | | | | |
| CHILDREN SERVED | 6,388 | 6,568 | 6,400 | 6,251 | -2.7% | -0.2% | 2.2% |
| CHILD CARE PAYMENTS | \$2,345,614 | \$2,382,435 | \$2,322,367 | \$2,281,473 | -1.5% | 1.0% | 2.8% |
| AVERAGE PER CHILD | \$367 | \$363 | \$363 | \$365 | 1.2% | 1.2% | 0.6% |
| NO OTHER IM ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 554 | 582 | 172 | 131 | -4.8% | 222.1% | 322.9% |
| CHILD CARE PAYMENTS | \$148,887 | \$158,024 | \$60,617 | \$36,934 | -5.8% | 145.6% | 303.1% |
| AVERAGE PER CHILD | \$269 | \$272 | \$352 | \$282 | -1.0% | -23.7% | -4.7% |

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
JULY 2014**

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | APPLICATION RESOLUTION | | |
|------------------|-----------------|---------------|---------------|---------------|---------------------|-------------------|------------------------|--------------------|-------------------|
| | | | | | | | 15 DAYS OR LESS | 16 DAYS OR MORE | % OVER 15 DAYS |
| NW REGION | ATCHISON | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | CALDWELL | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | CARROLL | 3 | 1 | 1 | 50.0% | 2 | 1 | 1 | 50.0% |
| | CASS | 80 | 22 | 36 | 62.1% | 58 | 40 | 18 | 31.0% |
| | CHARITON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | CLINTON | 7 | 2 | 4 | 66.7% | 6 | 5 | 1 | 16.7% |
| | COOPER | 8 | 4 | 8 | 66.7% | 12 | 7 | 5 | 41.7% |
| | DAVIESS | 2 | 1 | 0 | 0.0% | 1 | 0 | 1 | 100.0% |
| | GENTRY | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | GRUNDY | 5 | 2 | 4 | 66.7% | 6 | 2 | 4 | 66.7% |
| | HARRISON | 5 | 3 | 1 | 25.0% | 4 | 3 | 1 | 25.0% |
| | HOLT | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | JOHNSON | 43 | 11 | 20 | 64.5% | 31 | 23 | 8 | 25.8% |
| | LAFAYETTE | 15 | 10 | 13 | 56.5% | 23 | 15 | 8 | 34.8% |
| | LINN | 3 | 0 | 2 | 100.0% | 2 | 0 | 2 | 100.0% |
| | LIVINGSTON | 5 | 1 | 3 | 75.0% | 4 | 2 | 2 | 50.0% |
| | MERCER | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | NODAWAY | 4 | 1 | 2 | 66.7% | 3 | 2 | 1 | 33.3% |
| | PETTIS | 43 | 16 | 32 | 66.7% | 48 | 30 | 18 | 37.5% |
| | PUTNAM | 2 | 1 | 0 | 0.0% | 1 | 0 | 1 | 100.0% |
| | RAY | 7 | 6 | 2 | 25.0% | 8 | 6 | 2 | 25.0% |
| | SALINE | 8 | 5 | 6 | 54.5% | 11 | 4 | 7 | 63.6% |
| | SULLIVAN | 2 | 0 | 2 | 100.0% | 2 | 1 | 1 | 50.0% |
| | WORTH | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | NW TOTAL | 245 | 86 | 137 | 61.4% | 223 | 142 | 81 | 36.3% |
| NE REGION | ADAIR | 22 | 3 | 13 | 81.3% | 16 | 12 | 4 | 25.0% |
| | AUDRAIN | 7 | 4 | 4 | 50.0% | 8 | 3 | 5 | 62.5% |
| | BOONE | 171 | 61 | 71 | 53.8% | 132 | 42 | 90 | 68.2% |
| | CALLAWAY | 18 | 6 | 9 | 60.0% | 15 | 6 | 9 | 60.0% |
| | CLARK | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | COLE | 77 | 30 | 33 | 52.4% | 63 | 24 | 39 | 61.9% |
| | GASCONADE | 4 | 2 | 1 | 33.3% | 3 | 1 | 2 | 66.7% |
| | HOWARD | 8 | 6 | 7 | 53.8% | 13 | 11 | 2 | 15.4% |
| | KNOX | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | LEWIS | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | LINCOLN | 33 | 9 | 11 | 55.0% | 20 | 16 | 4 | 20.0% |
| | MACON | 7 | 4 | 3 | 42.9% | 7 | 5 | 2 | 28.6% |
| | MARION | 9 | 5 | 2 | 28.6% | 7 | 1 | 6 | 85.7% |
| | MONITEAU | 5 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0.0% |
| | MONROE | 1 | 2 | 0 | 0.0% | 2 | 0 | 2 | 100.0% |
| | MONTGOMERY | 1 | 2 | 1 | 33.3% | 3 | 1 | 2 | 66.7% |
| | OSAGE | 5 | 4 | 1 | 20.0% | 5 | 1 | 4 | 80.0% |
| | PIKE | 8 | 6 | 0 | 0.0% | 6 | 5 | 1 | 16.7% |
| | RALLS | 1 | 0 | 3 | 100.0% | 3 | 0 | 3 | 100.0% |
| | RANDOLPH | 22 | 9 | 10 | 52.6% | 19 | 14 | 5 | 26.3% |
| | SCHUYLER | 3 | 0 | 4 | 100.0% | 4 | 3 | 1 | 25.0% |
| | SCOTLAND | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | SHELBY | 2 | 0 | 1 | 100.0% | 1 | 0 | 1 | 100.0% |
| | WARREN | 9 | 3 | 10 | 76.9% | 13 | 6 | 7 | 53.8% |
| | 554 | 416 | 160 | 186 | 53.8% | 346 | 157 | 189 | 54.6% |
| SE REGION | BOLLINGER | 6 | 0 | 1 | 100.0% | 1 | 0 | 1 | 100.0% |
| | BUTLER | 37 | 12 | 8 | 40.0% | 20 | 2 | 18 | 90.0% |
| | CAPE GIRARDEAU | 48 | 22 | 17 | 43.6% | 39 | 13 | 26 | 66.7% |
| | CARTER | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | CRAWFORD | 11 | 3 | 4 | 57.1% | 7 | 1 | 6 | 85.7% |
| | DENT | 9 | 1 | 3 | 75.0% | 4 | 1 | 3 | 75.0% |
| | DUNKLIN | 40 | 19 | 22 | 53.7% | 41 | 30 | 11 | 26.8% |
| | HOWELL | 31 | 14 | 18 | 56.3% | 32 | 13 | 19 | 59.4% |
| | IRON | 6 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | MADISON | 14 | 6 | 3 | 33.3% | 9 | 7 | 2 | 22.2% |
| | MARIES | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | MISSISSIPPI | 9 | 6 | 5 | 45.5% | 11 | 6 | 5 | 45.5% |

**TABLE 2. CHILD CARE APPLICATIONS
JULY 2014**

| | | # | # | # | PERCENT | TOTAL | APPLICATION RESOLUTION | | |
|-------------------|-----------------|--------------|--------------|--------------|--------------|--------------|------------------------|--------------------|-------------------|
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 15 DAYS OR LESS | 16 DAYS OR MORE | % OVER 15 DAYS |
| | | | | | | | | | |
| | NEW MADRID | 16 | 8 | 9 | 52.9% | 17 | 8 | 9 | 52.9% |
| | OREGON | 4 | 3 | 4 | 57.1% | 7 | 5 | 2 | 28.6% |
| | PEMISCOT | 11 | 7 | 7 | 50.0% | 14 | 8 | 6 | 42.9% |
| | PERRY | 10 | 2 | 5 | 71.4% | 7 | 1 | 6 | 85.7% |
| | PHELPS | 14 | 7 | 8 | 53.3% | 15 | 3 | 12 | 80.0% |
| | PULASKI | 15 | 6 | 4 | 40.0% | 10 | 4 | 6 | 60.0% |
| | REYNOLDS | 2 | 1 | 2 | 66.7% | 3 | 0 | 3 | 100.0% |
| | RIPLEY | 4 | 1 | 2 | 66.7% | 3 | 2 | 1 | 33.3% |
| | ST FRANCOIS | 55 | 25 | 22 | 46.8% | 47 | 31 | 16 | 34.0% |
| | STE GENEVIEVE | 5 | 5 | 5 | 50.0% | 10 | 6 | 4 | 40.0% |
| | SCOTT | 52 | 23 | 22 | 48.9% | 45 | 13 | 32 | 71.1% |
| | SHANNON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | STODDARD | 16 | 5 | 4 | 44.4% | 9 | 3 | 6 | 66.7% |
| | TEXAS | 7 | 5 | 2 | 28.6% | 7 | 2 | 5 | 71.4% |
| | WASHINGTON | 14 | 4 | 4 | 50.0% | 8 | 3 | 5 | 62.5% |
| | WAYNE | 9 | 0 | 9 | 100.0% | 9 | 4 | 5 | 55.6% |
| | WRIGHT | 7 | 4 | 3 | 42.9% | 7 | 3 | 4 | 57.1% |
| | SE TOTAL | 453 | 189 | 193 | 50.5% | 382 | 169 | 213 | 55.8% |
| SW REGION | | | | | | | | | |
| | BARRY | 5 | 1 | 2 | 66.7% | 3 | 3 | 0 | 0.0% |
| | BARTON | 5 | 1 | 1 | 50.0% | 2 | 0 | 2 | 100.0% |
| | BATES | 6 | 3 | 1 | 25.0% | 4 | 3 | 1 | 25.0% |
| | BENTON | 11 | 2 | 3 | 60.0% | 5 | 1 | 4 | 80.0% |
| | CAMDEN | 15 | 3 | 7 | 70.0% | 10 | 9 | 1 | 10.0% |
| | CEDAR | 9 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0.0% |
| | CHRISTIAN | 51 | 13 | 9 | 40.9% | 22 | 5 | 17 | 77.3% |
| | DADE | 2 | 1 | 0 | 0.0% | 1 | 0 | 1 | 100.0% |
| | DALLAS | 3 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | DOUGLAS | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | GREENE | 370 | 76 | 79 | 51.0% | 155 | 30 | 125 | 80.6% |
| | HENRY | 24 | 5 | 6 | 54.5% | 11 | 6 | 5 | 45.5% |
| | HICKORY | 1 | 1 | 1 | 50.0% | 2 | 0 | 2 | 100.0% |
| | JASPER | 88 | 29 | 33 | 53.2% | 62 | 9 | 53 | 85.5% |
| | LACLEDE | 18 | 5 | 6 | 54.5% | 11 | 2 | 9 | 81.8% |
| | LAWRENCE | 10 | 8 | 6 | 42.9% | 14 | 7 | 7 | 50.0% |
| | MCDONALD | 4 | 1 | 2 | 66.7% | 3 | 0 | 3 | 100.0% |
| | MILLER | 22 | 10 | 8 | 44.4% | 18 | 12 | 6 | 33.3% |
| | MORGAN | 10 | 5 | 6 | 54.5% | 11 | 7 | 4 | 36.4% |
| | NEWTON | 23 | 7 | 8 | 53.3% | 15 | 5 | 10 | 66.7% |
| | OZARK | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | POLK | 14 | 8 | 5 | 38.5% | 13 | 3 | 10 | 76.9% |
| | ST CLAIR | 2 | 1 | 1 | 50.0% | 2 | 0 | 2 | 100.0% |
| | STONE | 12 | 4 | 9 | 69.2% | 13 | 3 | 10 | 76.9% |
| | TANEY | 25 | 9 | 19 | 67.9% | 28 | 15 | 13 | 46.4% |
| | VERNON | 7 | 2 | 4 | 66.7% | 6 | 1 | 5 | 83.3% |
| | WEBSTER | 8 | 6 | 4 | 40.0% | 10 | 1 | 9 | 90.0% |
| | SW TOTAL | 748 | 206 | 221 | 51.8% | 427 | 128 | 299 | 70.0% |
| KC REGION | | | | | | | | | |
| | ANDREW | 5 | 1 | 0 | 0.0% | 1 | 0 | 1 | 100.0% |
| | BUCHANAN | 97 | 33 | 36 | 52.2% | 69 | 21 | 48 | 69.6% |
| | CLAY | 136 | 34 | 54 | 61.4% | 88 | 52 | 36 | 40.9% |
| | DE KALB | 3 | 2 | 3 | 60.0% | 5 | 1 | 4 | 80.0% |
| | JACKSON | 944 | 460 | 418 | 47.6% | 878 | 483 | 395 | 45.0% |
| | PLATTE | 40 | 20 | 28 | 58.3% | 48 | 29 | 19 | 39.6% |
| | KC TOTAL | 1,225 | 550 | 539 | 49.5% | 1,089 | 586 | 503 | 46.2% |
| STL REGION | | | | | | | | | |
| | FRANKLIN | 65 | 23 | 11 | 32.4% | 34 | 11 | 23 | 67.6% |
| | JEFFERSON | 122 | 50 | 52 | 51.0% | 102 | 52 | 50 | 49.0% |
| | ST CHARLES | 140 | 46 | 76 | 62.3% | 122 | 46 | 76 | 62.3% |
| | ST LOUIS COUNTY | 1,142 | 418 | 367 | 46.8% | 785 | 244 | 541 | 68.9% |
| | ST LOUIS CITY | 807 | 622 | 269 | 30.2% | 891 | 492 | 399 | 44.8% |
| | SL TOTAL | 2,276 | 1,159 | 775 | 40.1% | 1,934 | 845 | 1,089 | 56.3% |
| STATEWIDE | | 5,363 | 2,350 | 2,051 | 46.6% | 4,401 | 2,027 | 2,374 | 53.9% |

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JULY 2014**

| | | TOTAL HOUSEHOLDS | REASON FOR CARE | | | | | |
|-----------|----------------|---------------------|-----------------|-----------|----------|------------------------|-----------------|-------------------------|
| | | | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT |
| NW REGION | ATCHISON | 7 | 2 | 2 | 0 | 3 | 0 | 0 |
| | CALDWELL | 8 | 2 | 0 | 0 | 6 | 0 | 0 |
| | CARROLL | 10 | 4 | 0 | 0 | 6 | 0 | 0 |
| | CASS | 355 | 185 | 30 | 4 | 133 | 0 | 3 |
| | CHARITON | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| | CLINTON | 26 | 11 | 2 | 1 | 11 | 0 | 1 |
| | COOPER | 59 | 42 | 2 | 0 | 14 | 0 | 1 |
| | DAVIESS | 10 | 5 | 0 | 0 | 5 | 0 | 0 |
| | GENTRY | 9 | 3 | 1 | 0 | 5 | 0 | 0 |
| | GRUNDY | 11 | 4 | 2 | 0 | 5 | 0 | 0 |
| | HARRISON | 8 | 7 | 0 | 0 | 1 | 0 | 0 |
| | HOLT | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | JOHNSON | 158 | 107 | 12 | 0 | 38 | 0 | 1 |
| | LAFAYETTE | 103 | 55 | 8 | 1 | 39 | 0 | 0 |
| | LINN | 9 | 5 | 1 | 0 | 3 | 0 | 0 |
| | LIVINGSTON | 27 | 16 | 3 | 0 | 8 | 0 | 0 |
| | MERCER | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| | NODAWAY | 14 | 6 | 1 | 0 | 7 | 0 | 0 |
| | PETTIS | 136 | 91 | 9 | 0 | 35 | 0 | 1 |
| | PUTNAM | 10 | 6 | 0 | 0 | 4 | 0 | 0 |
| | RAY | 25 | 17 | 2 | 1 | 3 | 0 | 2 |
| | SALINE | 10 | 0 | 0 | 0 | 10 | 0 | 0 |
| | SULLIVAN | 5 | 2 | 0 | 0 | 3 | 0 | 0 |
| | WORTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | NW TOTAL | 1,009 | 571 | 75 | 7 | 347 | 0 |
| NE REGION | ADAIR | 53 | 23 | 9 | 0 | 20 | 0 | 1 |
| | AUDRAIN | 40 | 28 | 0 | 0 | 10 | 0 | 2 |
| | BOONE | 706 | 485 | 25 | 7 | 162 | 8 | 19 |
| | CALLAWAY | 117 | 72 | 8 | 1 | 34 | 1 | 1 |
| | CLARK | 11 | 3 | 0 | 0 | 8 | 0 | 0 |
| | COLE | 405 | 233 | 29 | 6 | 131 | 2 | 4 |
| | GASCONADE | 28 | 15 | 2 | 0 | 11 | 0 | 0 |
| | HOWARD | 31 | 25 | 1 | 0 | 4 | 1 | 0 |
| | KNOX | 7 | 6 | 0 | 0 | 1 | 0 | 0 |
| | LEWIS | 17 | 10 | 3 | 0 | 4 | 0 | 0 |
| | LINCOLN | 95 | 61 | 6 | 0 | 28 | 0 | 0 |
| | MACON | 28 | 19 | 0 | 0 | 9 | 0 | 0 |
| | MARION | 92 | 42 | 13 | 0 | 35 | 0 | 2 |
| | MONITEAU | 43 | 26 | 2 | 0 | 15 | 0 | 0 |
| | MONROE | 20 | 13 | 1 | 0 | 5 | 1 | 0 |
| | MONTGOMERY | 21 | 13 | 2 | 0 | 4 | 2 | 0 |
| | OSAGE | 13 | 7 | 2 | 0 | 4 | 0 | 0 |
| | PIKE | 26 | 8 | 1 | 0 | 17 | 0 | 0 |
| | RALLS | 27 | 14 | 1 | 0 | 12 | 0 | 0 |
| | RANDOLPH | 119 | 60 | 3 | 1 | 54 | 0 | 1 |
| | SCHUYLER | 3 | 1 | 1 | 0 | 1 | 0 | 0 |
| | SCOTLAND | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| | SHELBY | 11 | 2 | 0 | 0 | 8 | 0 | 1 |
| | WARREN | 42 | 35 | 4 | 0 | 3 | 0 | 0 |
| | | 554 | 1,960 | 1,201 | 113 | 15 | 585 | 15 |
| SE REGION | BOLLINGER | 36 | 14 | 6 | 0 | 16 | 0 | 0 |
| | BUTLER | 216 | 111 | 16 | 1 | 86 | 1 | 1 |
| | CAPE GIRARDEAU | 212 | 132 | 23 | 1 | 54 | 1 | 1 |
| | CARTER | 8 | 4 | 0 | 1 | 3 | 0 | 0 |
| | CRAWFORD | 56 | 28 | 2 | 0 | 26 | 0 | 0 |
| | DENT | 30 | 24 | 4 | 0 | 2 | 0 | 0 |
| | DUNKLIN | 104 | 66 | 11 | 0 | 27 | 0 | 0 |
| | HOWELL | 133 | 77 | 10 | 4 | 39 | 1 | 2 |
| | IRON | 9 | 8 | 1 | 0 | 0 | 0 | 0 |
| | MADISON | 93 | 45 | 0 | 0 | 48 | 0 | 0 |
| | MARIES | 3 | 1 | 0 | 0 | 2 | 0 | 0 |
| | MISSISSIPPI | 72 | 60 | 3 | 2 | 7 | 0 | 0 |

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JULY 2014**

| | | TOTAL HOUSEHOLDS | REASON FOR CARE | | | | | |
|------------|-----------------|---------------------|-----------------|-----------|----------|------------------------|-----------------|-------------------------|
| | | | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT |
| | | | | | | | | |
| | NEW MADRID | 75 | 45 | 7 | 2 | 21 | 0 | 0 |
| | OREGON | 19 | 14 | 1 | 0 | 4 | 0 | 0 |
| | PEMISCOT | 95 | 65 | 8 | 3 | 19 | 0 | 0 |
| | PERRY | 38 | 29 | 1 | 0 | 8 | 0 | 0 |
| | PHELPS | 120 | 52 | 11 | 1 | 55 | 0 | 1 |
| | PULASKI | 70 | 36 | 1 | 0 | 33 | 0 | 0 |
| | REYNOLDS | 3 | 2 | 0 | 0 | 1 | 0 | 0 |
| | RIPLEY | 62 | 30 | 2 | 0 | 30 | 0 | 0 |
| | ST FRANCOIS | 300 | 155 | 12 | 0 | 132 | 0 | 1 |
| | STE GENEVIEVE | 61 | 43 | 2 | 1 | 13 | 0 | 2 |
| | SCOTT | 246 | 167 | 12 | 2 | 62 | 0 | 3 |
| | SHANNON | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| | STODDARD | 129 | 51 | 6 | 1 | 71 | 0 | 0 |
| | TEXAS | 44 | 24 | 1 | 1 | 18 | 0 | 0 |
| | WASHINGTON | 131 | 54 | 7 | 0 | 69 | 0 | 1 |
| | WAYNE | 35 | 25 | 6 | 0 | 3 | 0 | 1 |
| | WRIGHT | 28 | 14 | 3 | 1 | 10 | 0 | 0 |
| | SE TOTAL | 2,434 | 1,382 | 156 | 21 | 859 | 3 | 13 |
| | | | | | | | | |
| SW REGION | BARRY | 47 | 21 | 3 | 0 | 22 | 1 | 0 |
| | BARTON | 26 | 13 | 1 | 0 | 11 | 0 | 1 |
| | BATES | 25 | 16 | 3 | 0 | 6 | 0 | 0 |
| | BENTON | 31 | 18 | 2 | 0 | 10 | 1 | 0 |
| | CAMDEN | 88 | 41 | 5 | 0 | 40 | 1 | 1 |
| | CEDAR | 39 | 24 | 3 | 0 | 9 | 0 | 3 |
| | CHRISTIAN | 243 | 118 | 16 | 0 | 108 | 1 | 0 |
| | DADE | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| | DALLAS | 39 | 24 | 3 | 0 | 12 | 0 | 0 |
| | DOUGLAS | 13 | 5 | 1 | 0 | 7 | 0 | 0 |
| | GREENE | 1,146 | 573 | 57 | 5 | 501 | 5 | 5 |
| | HENRY | 83 | 42 | 4 | 0 | 36 | 1 | 0 |
| | HICKORY | 8 | 3 | 0 | 0 | 5 | 0 | 0 |
| | JASPER | 469 | 194 | 46 | 4 | 220 | 2 | 3 |
| | LACLEDE | 118 | 46 | 8 | 0 | 63 | 0 | 1 |
| | LAWRENCE | 62 | 35 | 0 | 0 | 27 | 0 | 0 |
| | MCDONALD | 27 | 5 | 1 | 0 | 21 | 0 | 0 |
| | MILLER | 46 | 31 | 3 | 0 | 12 | 0 | 0 |
| | MORGAN | 21 | 15 | 0 | 0 | 6 | 0 | 0 |
| | NEWTON | 147 | 54 | 11 | 0 | 82 | 0 | 0 |
| | OZARK | 3 | 2 | 0 | 0 | 1 | 0 | 0 |
| | POLK | 82 | 42 | 3 | 0 | 37 | 0 | 0 |
| | ST CLAIR | 11 | 6 | 1 | 0 | 3 | 0 | 1 |
| | STONE | 62 | 28 | 2 | 0 | 32 | 0 | 0 |
| | TANEY | 86 | 45 | 4 | 0 | 37 | 0 | 0 |
| | VERNON | 37 | 34 | 0 | 0 | 3 | 0 | 0 |
| | WEBSTER | 70 | 27 | 3 | 0 | 40 | 0 | 0 |
| | SW TOTAL | 3,030 | 1,462 | 181 | 9 | 1,351 | 12 | 15 |
| | | | | | | | | |
| KC REGION | ANDREW | 27 | 22 | 1 | 0 | 4 | 0 | 0 |
| | BUCHANAN | 263 | 207 | 30 | 2 | 21 | 3 | 0 |
| | CLAY | 679 | 358 | 57 | 10 | 245 | 6 | 3 |
| | DE KALB | 8 | 4 | 1 | 0 | 3 | 0 | 0 |
| | JACKSON | 3,572 | 1,927 | 258 | 131 | 1,231 | 5 | 20 |
| | PLATTE | 204 | 110 | 17 | 1 | 75 | 1 | 0 |
| | | KC TOTAL | 4,753 | 2,628 | 364 | 144 | 1,579 | 15 |
| | | | | | | | | |
| STL REGION | FRANKLIN | 305 | 142 | 12 | 1 | 148 | 0 | 2 |
| | JEFFERSON | 714 | 422 | 28 | 3 | 253 | 1 | 7 |
| | ST CHARLES | 730 | 467 | 37 | 5 | 210 | 2 | 9 |
| | ST LOUIS COUNTY | 5,322 | 3,934 | 414 | 132 | 786 | 9 | 47 |
| | ST LOUIS CITY | 3,823 | 2,921 | 371 | 219 | 270 | 14 | 28 |
| | | SL TOTAL | 10,894 | 7,886 | 862 | 360 | 1,667 | 26 |
| | | | | | | | | |
| STATEWIDE | | 24,080 | 15,130 | 1,751 | 556 | 6,388 | 71 | 184 |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During July 2014

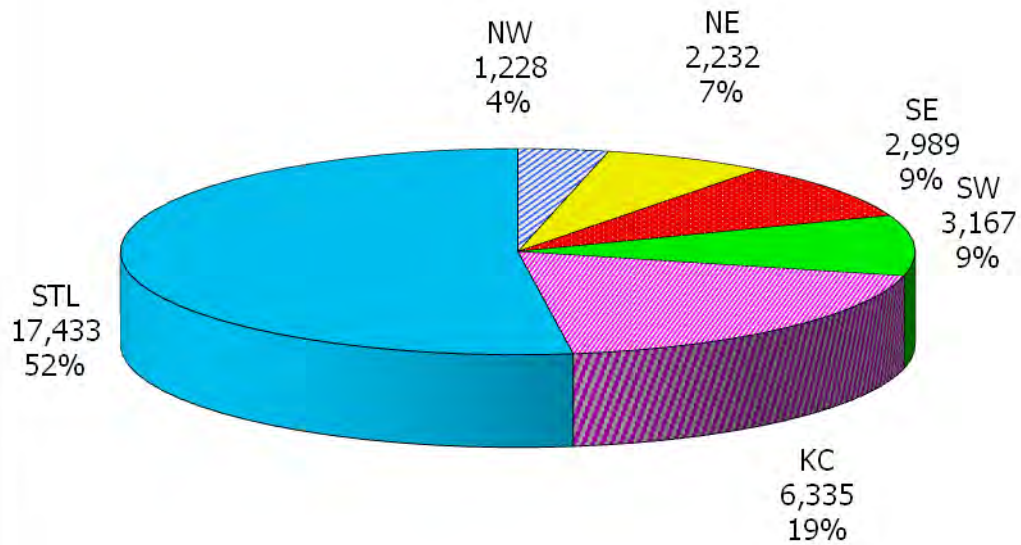


Figure 6. Block Grant Child Care Payments

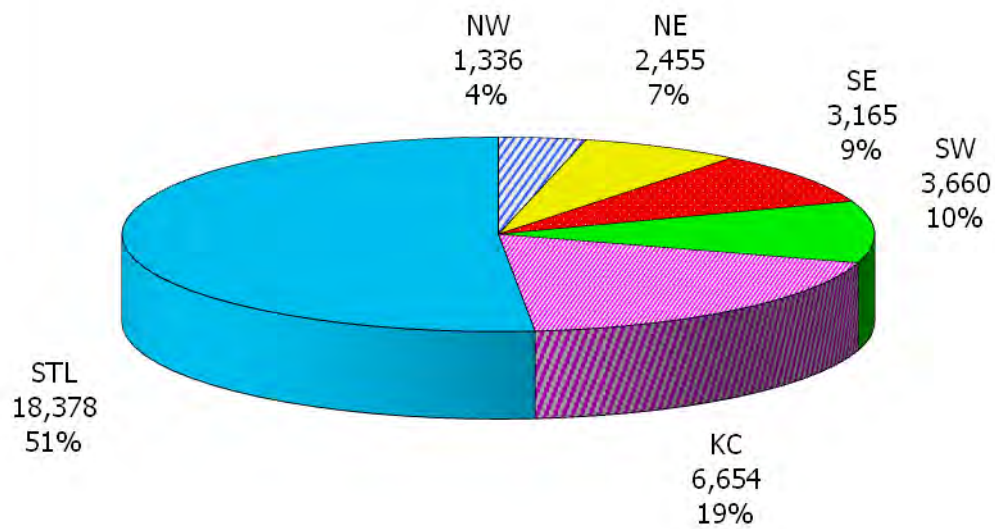


Figure 7. Children Served by Region

July 2014



**12-Month Average
August 2013-July 2014**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JULY 2014**

| | | FCS/AC/CTS/IIS | | ADOPTION SUBSIDY | | INCOME ELIGIBLE | | TOTAL (UNDUPLICATED) | |
|------------------|-----------------|----------------|------------------|------------------|-----------------|-----------------|------------------|----------------------|------------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| NW REGION | ATCHISON | 3 | \$143 | 0 | \$0 | 2 | \$187 | 5 | \$330 |
| | CALDWELL | 6 | \$1,262 | 0 | \$0 | 1 | \$141 | 7 | \$1,403 |
| | CARROLL | 6 | \$1,588 | 0 | \$0 | 6 | \$1,048 | 12 | \$2,636 |
| | CASS | 94 | \$39,248 | 44 | \$16,717 | 335 | \$90,974 | 473 | \$146,939 |
| | CHARITON | 3 | \$771 | 2 | \$489 | 5 | \$473 | 10 | \$1,734 |
| | CLINTON | 10 | \$3,748 | 1 | \$203 | 20 | \$4,364 | 31 | \$8,315 |
| | COOPER | 9 | \$2,114 | 5 | \$777 | 68 | \$9,195 | 82 | \$12,086 |
| | DAVISS | 1 | \$216 | 3 | \$473 | 3 | \$205 | 7 | \$894 |
| | GENTRY | 0 | \$0 | 5 | \$437 | 5 | \$129 | 10 | \$567 |
| | GRUNDY | 3 | \$675 | 2 | \$325 | 4 | \$554 | 9 | \$1,555 |
| | HARRISON | 0 | \$0 | 1 | \$329 | 5 | \$834 | 6 | \$1,163 |
| | HOLT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | JOHNSON | 30 | \$13,682 | 7 | \$1,531 | 145 | \$36,642 | 182 | \$51,854 |
| | LAFAYETTE | 25 | \$9,170 | 14 | \$4,532 | 76 | \$16,061 | 115 | \$29,763 |
| | LINN | 3 | \$377 | 0 | \$0 | 4 | \$402 | 7 | \$779 |
| | LIVINGSTON | 7 | \$2,044 | 1 | \$257 | 27 | \$3,859 | 35 | \$6,160 |
| | MERCER | 3 | \$734 | 0 | \$0 | 0 | \$0 | 3 | \$734 |
| | NODAWAY | 3 | \$501 | 4 | \$1,369 | 7 | \$883 | 14 | \$2,753 |
| | PETTIS | 27 | \$6,746 | 8 | \$2,251 | 121 | \$16,560 | 156 | \$25,557 |
| | PUTNAM | 3 | \$296 | 1 | \$257 | 3 | \$388 | 7 | \$940 |
| | RAY | 1 | \$120 | 3 | \$626 | 9 | \$1,643 | 13 | \$2,389 |
| | SALINE | 4 | \$971 | 6 | \$1,752 | 31 | \$5,160 | 41 | \$7,882 |
| | SULLIVAN | 1 | \$258 | 2 | \$555 | 0 | \$0 | 3 | \$813 |
| | WORTH | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | NW TOTAL | 242 | \$84,666 | 109 | \$32,879 | 877 | \$189,702 | 1,228 | \$307,247 |
| NE REGION | ADAIR | 15 | \$3,965 | 5 | \$1,747 | 37 | \$4,448 | 57 | \$10,159 |
| | AUDRAIN | 9 | \$1,840 | 1 | \$150 | 45 | \$7,550 | 55 | \$9,541 |
| | BOONE | 102 | \$45,413 | 62 | \$17,648 | 721 | \$227,683 | 884 | \$290,745 |
| | CALLAWAY | 28 | \$9,139 | 6 | \$1,570 | 90 | \$18,249 | 124 | \$28,957 |
| | CLARK | 8 | \$1,876 | 0 | \$0 | 12 | \$3,005 | 20 | \$4,881 |
| | COLE | 85 | \$34,239 | 42 | \$14,123 | 369 | \$98,884 | 496 | \$147,247 |
| | GASCONADE | 7 | \$1,722 | 4 | \$940 | 26 | \$3,911 | 37 | \$6,572 |
| | HOWARD | 2 | \$518 | 2 | \$638 | 9 | \$1,812 | 13 | \$2,967 |
| | KNOX | 1 | \$127 | 0 | \$0 | 1 | \$77 | 2 | \$203 |
| | LEWIS | 3 | \$818 | 1 | \$258 | 15 | \$2,011 | 19 | \$3,088 |
| | LINCOLN | 21 | \$6,328 | 8 | \$1,712 | 36 | \$6,736 | 65 | \$14,777 |
| | MACON | 9 | \$2,327 | 0 | \$0 | 15 | \$2,408 | 24 | \$4,734 |
| | MARION | 25 | \$7,464 | 10 | \$2,861 | 71 | \$12,324 | 106 | \$22,649 |
| | MONITEAU | 10 | \$3,202 | 5 | \$1,219 | 37 | \$6,152 | 52 | \$10,573 |
| | MONROE | 4 | \$1,058 | 1 | \$220 | 14 | \$2,522 | 19 | \$3,801 |
| | MONTGOMERY | 3 | \$524 | 1 | \$214 | 17 | \$1,662 | 21 | \$2,400 |
| | OSAGE | 7 | \$1,323 | 0 | \$0 | 13 | \$2,180 | 20 | \$3,503 |
| | PIKE | 13 | \$2,589 | 4 | \$673 | 9 | \$1,017 | 26 | \$4,279 |
| | RALLS | 6 | \$1,542 | 6 | \$1,542 | 4 | \$543 | 16 | \$3,628 |
| | RANDOLPH | 48 | \$22,934 | 6 | \$2,909 | 86 | \$23,401 | 140 | \$49,245 |
| | SCHUYLER | 0 | \$0 | 1 | \$257 | 1 | \$161 | 2 | \$418 |
| | SCOTLAND | 5 | \$919 | 0 | \$0 | 0 | \$0 | 5 | \$919 |
| | SHELBY | 2 | \$392 | 6 | \$944 | 1 | \$199 | 9 | \$1,535 |
| | WARREN | 2 | \$205 | 1 | \$196 | 17 | \$2,131 | 20 | \$2,532 |
| | NE TOTAL | 415 | \$150,463 | 172 | \$49,822 | 1,646 | \$429,067 | 2,232 | \$629,352 |
| SE REGION | BOLLINGER | 13 | \$2,562 | 3 | \$531 | 15 | \$1,934 | 31 | \$5,027 |
| | BUTLER | 71 | \$23,881 | 15 | \$3,313 | 190 | \$33,104 | 276 | \$60,298 |
| | CAPE GIRARDEAU | 43 | \$11,778 | 11 | \$3,052 | 199 | \$40,050 | 253 | \$54,880 |
| | CARTER | 3 | \$771 | 0 | \$0 | 7 | \$1,015 | 10 | \$1,786 |
| | CRAWFORD | 15 | \$3,117 | 11 | \$1,926 | 27 | \$3,622 | 53 | \$8,666 |
| | DENT | 2 | \$364 | 0 | \$0 | 27 | \$5,990 | 29 | \$6,354 |
| | DUNKLIN | 18 | \$5,677 | 9 | \$2,321 | 116 | \$20,969 | 143 | \$28,967 |
| | HOWELL | 28 | \$8,492 | 11 | \$2,462 | 144 | \$24,410 | 183 | \$35,365 |
| | IRON | 0 | \$0 | 0 | \$0 | 3 | \$284 | 3 | \$284 |
| | MADISON | 33 | \$7,667 | 14 | \$3,442 | 73 | \$9,794 | 120 | \$20,904 |
| | MARIES | 2 | \$343 | 0 | \$0 | 0 | \$0 | 2 | \$343 |
| | MISSISSIPPI | 7 | \$1,414 | 0 | \$0 | 118 | \$17,280 | 125 | \$18,694 |

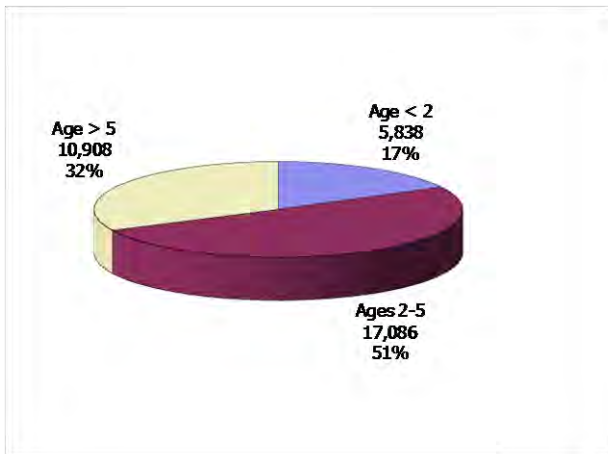
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JULY 2014**

| | | FCS/AC/CTS/IIS | | ADOPTION SUBSIDY | | INCOME ELIGIBLE | | TOTAL (UNDUPLICATED) | |
|---------------------|-----------------|----------------|--------------------|------------------|------------------|-----------------|--------------------|----------------------|---------------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | NEW MADRID | 15 | \$3,865 | 6 | \$1,730 | 73 | \$10,631 | 94 | \$16,226 |
| | OREGON | 0 | \$0 | 4 | \$1,028 | 15 | \$2,030 | 19 | \$3,058 |
| | PEMISCOT | 15 | \$3,575 | 6 | \$1,352 | 142 | \$24,026 | 163 | \$28,953 |
| | PERRY | 4 | \$935 | 5 | \$1,038 | 28 | \$3,218 | 37 | \$5,191 |
| | PHELPS | 31 | \$7,678 | 24 | \$5,361 | 65 | \$9,989 | 120 | \$23,028 |
| | PULASKI | 33 | \$7,341 | 2 | \$385 | 34 | \$4,653 | 69 | \$12,379 |
| | REYNOLDS | 0 | \$0 | 1 | \$245 | 7 | \$1,365 | 8 | \$1,609 |
| | RIPLEY | 20 | \$5,153 | 10 | \$2,178 | 41 | \$4,886 | 71 | \$12,217 |
| | ST FRANCOIS | 70 | \$21,991 | 61 | \$16,571 | 224 | \$33,828 | 355 | \$72,390 |
| | STE GENEVIEVE | 4 | \$936 | 9 | \$2,534 | 31 | \$4,213 | 44 | \$7,683 |
| | SCOTT | 50 | \$15,413 | 10 | \$2,693 | 326 | \$59,445 | 386 | \$77,551 |
| | SHANNON | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | STODDARD | 52 | \$13,657 | 19 | \$5,309 | 80 | \$12,202 | 151 | \$31,168 |
| | TEXAS | 7 | \$2,390 | 11 | \$2,121 | 22 | \$4,556 | 40 | \$9,067 |
| | WASHINGTON | 35 | \$8,226 | 33 | \$7,259 | 75 | \$13,940 | 143 | \$29,425 |
| | WAYNE | 0 | \$0 | 3 | \$643 | 25 | \$2,679 | 28 | \$3,322 |
| | WRIGHT | 7 | \$856 | 3 | \$257 | 23 | \$3,509 | 33 | \$4,622 |
| | SE TOTAL | 578 | \$158,080 | 281 | \$67,752 | 2,130 | \$353,623 | 2,989 | \$579,455 |
| SW REGION | BARRY | 14 | \$4,456 | 8 | \$2,272 | 38 | \$5,675 | 60 | \$12,403 |
| | BARTON | 7 | \$1,170 | 4 | \$844 | 16 | \$2,276 | 27 | \$4,289 |
| | BATES | 4 | \$978 | 2 | \$945 | 15 | \$2,041 | 21 | \$3,963 |
| | BENTON | 8 | \$2,036 | 2 | \$484 | 21 | \$2,028 | 31 | \$4,548 |
| | CAMDEN | 28 | \$7,051 | 9 | \$1,329 | 61 | \$8,678 | 98 | \$17,058 |
| | CEDAR | 7 | \$1,314 | 2 | \$276 | 34 | \$3,922 | 43 | \$5,512 |
| | CHRISTIAN | 65 | \$19,419 | 46 | \$12,363 | 97 | \$18,583 | 208 | \$50,365 |
| | DADE | 0 | \$0 | 0 | \$0 | 1 | \$130 | 1 | \$130 |
| | DALLAS | 6 | \$1,719 | 4 | \$1,150 | 27 | \$3,396 | 37 | \$6,265 |
| | DOUGLAS | 4 | \$634 | 3 | \$599 | 7 | \$560 | 14 | \$1,793 |
| | GREENE | 250 | \$105,017 | 248 | \$78,030 | 741 | \$214,242 | 1,239 | \$397,289 |
| | HENRY | 21 | \$5,014 | 17 | \$4,795 | 81 | \$13,338 | 119 | \$23,146 |
| | HICKORY | 5 | \$1,374 | 0 | \$0 | 3 | \$271 | 8 | \$1,645 |
| | JASPER | 120 | \$39,059 | 101 | \$24,410 | 229 | \$48,354 | 450 | \$111,824 |
| | LACLEDE | 42 | \$10,260 | 22 | \$4,892 | 66 | \$9,963 | 130 | \$25,115 |
| | LAWRENCE | 14 | \$3,357 | 13 | \$3,223 | 47 | \$6,231 | 74 | \$12,811 |
| | MCDONALD | 6 | \$1,326 | 15 | \$3,944 | 9 | \$1,170 | 30 | \$6,440 |
| | MILLER | 8 | \$2,148 | 4 | \$1,185 | 41 | \$8,021 | 53 | \$11,355 |
| | MORGAN | 1 | \$265 | 5 | \$1,040 | 9 | \$1,016 | 15 | \$2,320 |
| | NEWTON | 47 | \$11,255 | 33 | \$8,284 | 64 | \$12,658 | 144 | \$32,196 |
| | OZARK | 1 | \$257 | 0 | \$0 | 0 | \$0 | 1 | \$257 |
| | POLK | 22 | \$6,260 | 17 | \$4,856 | 44 | \$7,921 | 83 | \$19,038 |
| | ST CLAIR | 0 | \$0 | 3 | \$556 | 4 | \$689 | 7 | \$1,245 |
| | STONE | 19 | \$5,504 | 13 | \$3,308 | 49 | \$7,038 | 81 | \$15,849 |
| | TANEY | 28 | \$6,672 | 9 | \$2,310 | 41 | \$4,677 | 78 | \$13,659 |
| | VERNON | 3 | \$432 | 0 | \$0 | 33 | \$4,681 | 36 | \$5,114 |
| | WEBSTER | 10 | \$2,746 | 30 | \$6,159 | 40 | \$6,464 | 80 | \$15,368 |
| | SW TOTAL | 740 | \$239,724 | 610 | \$167,253 | 1,818 | \$394,021 | 3,167 | \$800,998 |
| KC REGION | ANDREW | 0 | \$0 | 4 | \$1,018 | 12 | \$3,008 | 16 | \$4,026 |
| | BUCHANAN | 14 | \$6,873 | 7 | \$2,411 | 326 | \$103,281 | 347 | \$112,565 |
| | CLAY | 137 | \$60,507 | 107 | \$39,063 | 528 | \$150,069 | 772 | \$249,639 |
| | DE KALB | 2 | \$463 | 1 | \$322 | 11 | \$1,784 | 14 | \$2,570 |
| | JACKSON | 761 | \$354,286 | 460 | \$181,512 | 3,753 | \$1,141,287 | 4,971 | \$1,677,084 |
| | PLATTE | 43 | \$21,856 | 37 | \$13,141 | 135 | \$34,040 | 215 | \$69,038 |
| | KC TOTAL | 957 | \$443,986 | 616 | \$237,467 | 4,765 | \$1,433,468 | 6,335 | \$2,114,921 |
| STL REGION | FRANKLIN | 107 | \$42,475 | 41 | \$13,590 | 188 | \$48,055 | 336 | \$104,121 |
| | JEFFERSON | 171 | \$73,673 | 81 | \$32,514 | 620 | \$189,617 | 872 | \$295,805 |
| | ST CHARLES | 137 | \$51,721 | 74 | \$26,002 | 808 | \$241,357 | 1,019 | \$319,080 |
| | ST LOUIS COUNTY | 462 | \$224,513 | 320 | \$124,296 | 7,820 | \$2,510,673 | 8,602 | \$2,859,482 |
| | ST LOUIS CITY | 164 | \$79,598 | 111 | \$45,139 | 6,332 | \$2,137,262 | 6,604 | \$2,261,999 |
| | SL TOTAL | 1,041 | \$471,980 | 627 | \$241,542 | 15,768 | \$5,126,964 | 17,433 | \$5,840,486 |
| OUT OF STATE | | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| STATEWIDE | | 3,973 | \$1,548,899 | 2,415 | \$796,715 | 27,004 | \$7,926,845 | 33,384 | \$10,272,459 |

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

July 2014



**12-Month Average
August 2013-July 2014**

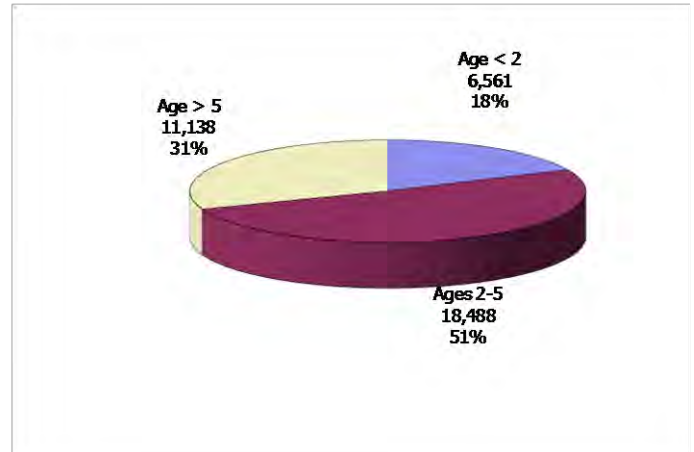
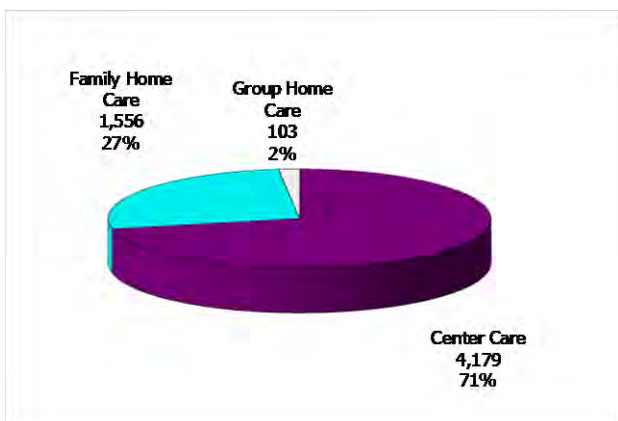


Figure 9. Children Served Age < 2 by Facility

July 2014



**12-Month Average
August 2013-July 2014**

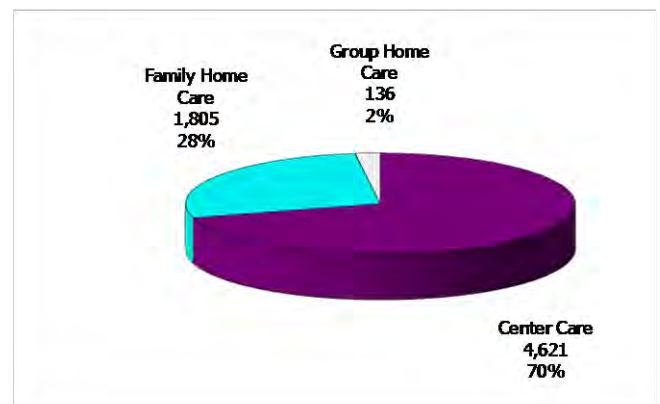
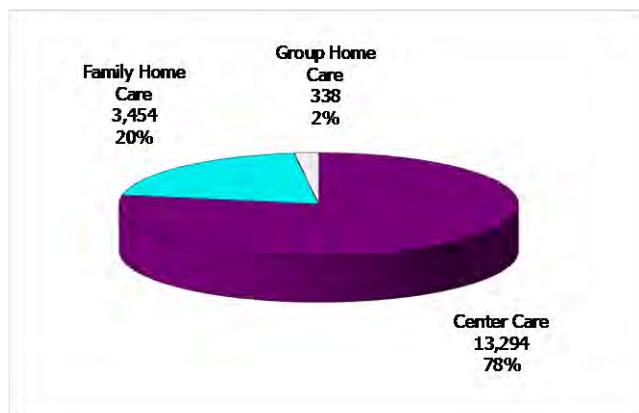


Figure 10. Children Served Ages 2-5 by Facility

July 2014



**12-Month Average
August 2013-July 2014**

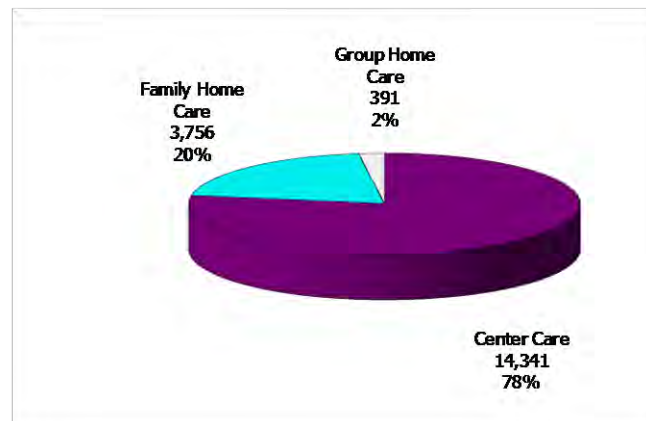
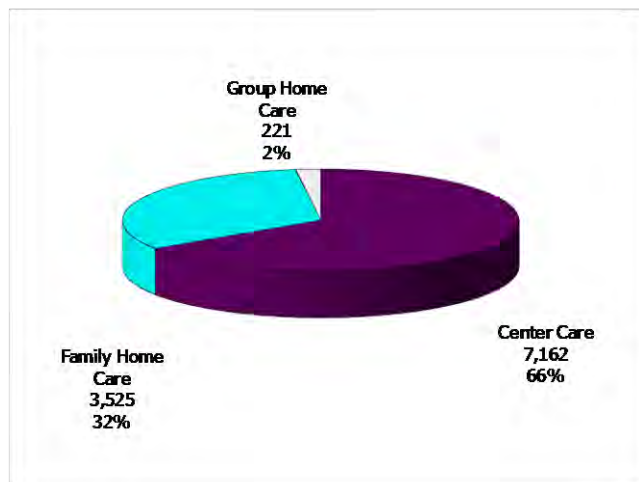


Figure 11. Children Served Age > 5 by Facility

July 2014



**12-Month Average
August 2013-July 2014**

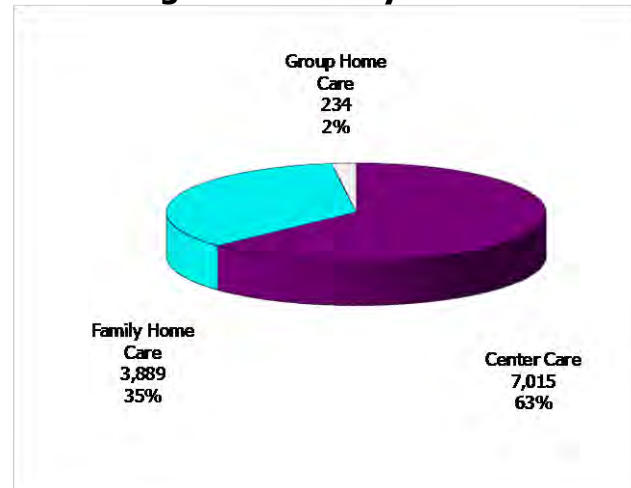
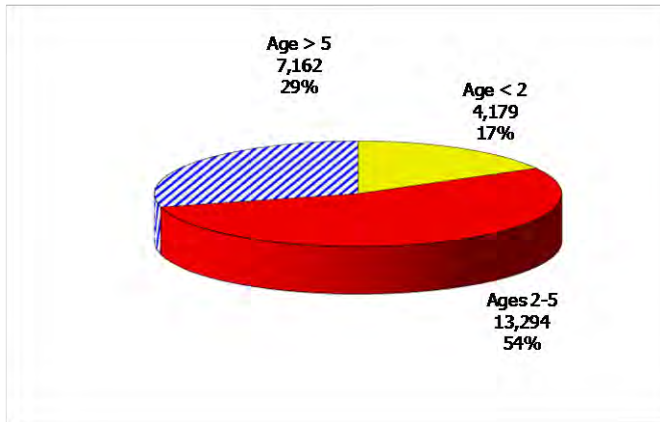


Figure 12. Children Served in Center by Age

July 2014



**12-Month Average
August 2013-July 2014**

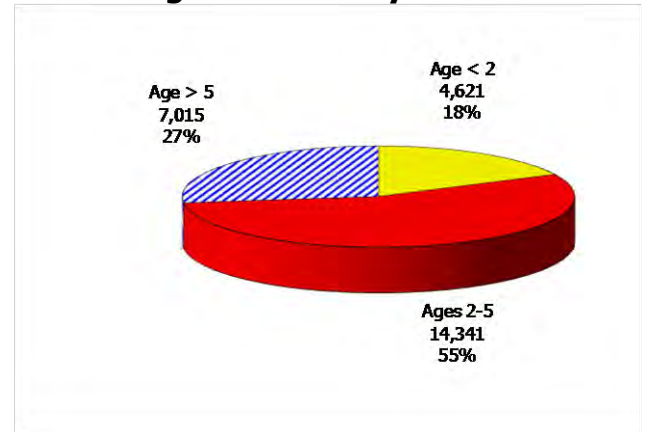
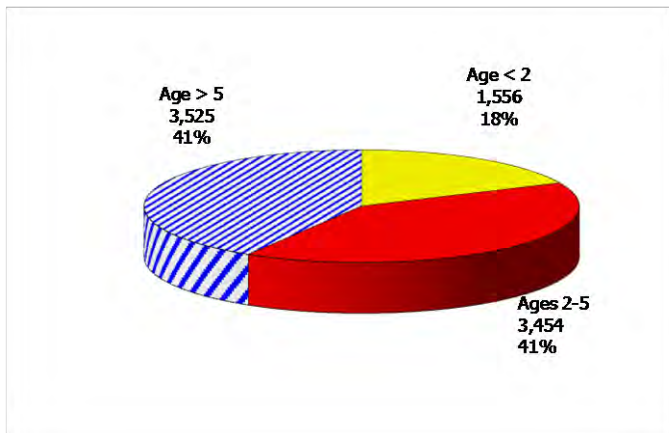


Figure 13. Children Served in Family Home by Age

July 2014



**12-Month Average
August 2013-July 2014**

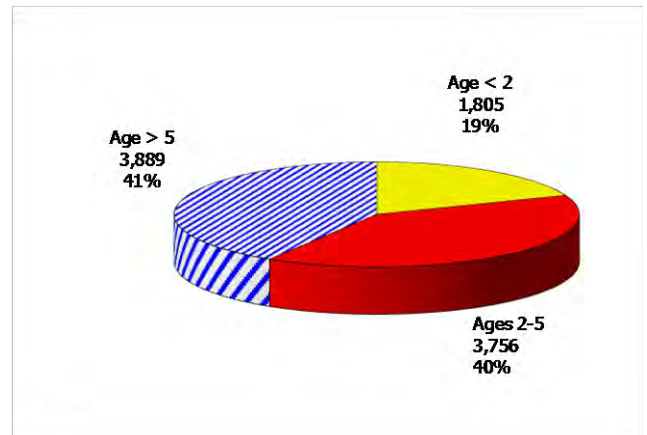
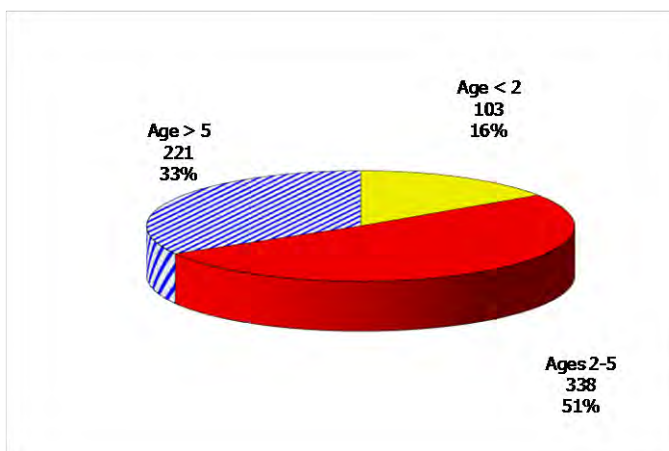
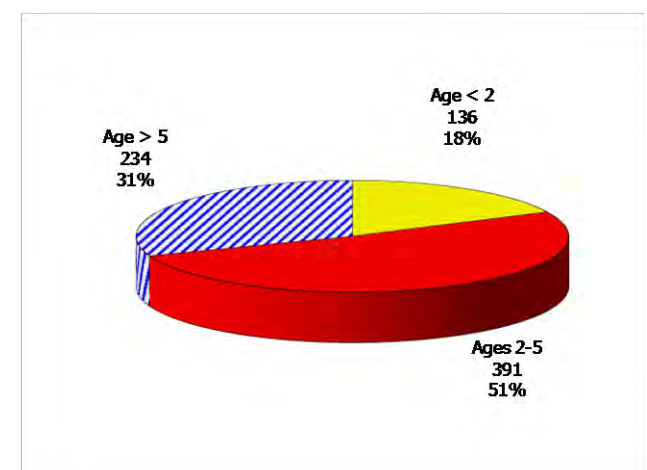


Figure 14. Children Served in Group Home by Age

July 2014



**12-Month Average
August 2013-July 2014**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2014**

| | CHILDREN JUL-2014 | CHILDREN JUL-2013 | CHANGE FROM LAST YEAR | PAYMENTS JUL-2014 | PAYMENTS JUL-2013 | CHANGE FROM LAST YEAR |
|-------------------------------------|----------------------|----------------------|-----------------------------|----------------------|----------------------|-----------------------------|
| TOTAL (UNDUPLICATED) | 33,384 | 38,070 | -12.3% | \$10,272,459 | \$11,190,926 | -8.2% |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 2,257 | 2,516 | -10.3% | \$1,088,632 | \$1,128,035 | -3.5% |
| AGE 1 | 3,540 | 4,023 | -12.0% | \$1,735,050 | \$1,811,993 | -4.2% |
| AGE 2 | 4,315 | 5,214 | -17.2% | \$1,276,647 | \$1,516,014 | -15.8% |
| AGE 3 | 4,539 | 5,155 | -11.9% | \$1,338,856 | \$1,409,994 | -5.0% |
| AGE 4 | 4,502 | 4,948 | -9.0% | \$1,292,880 | \$1,350,314 | -4.3% |
| AGE 5 | 3,621 | 4,489 | -19.3% | \$925,712 | \$1,138,316 | -18.7% |
| AGE 6 | 2,459 | 2,559 | -3.9% | \$579,111 | \$582,430 | -0.6% |
| AGE 7 | 2,092 | 2,540 | -17.6% | \$492,060 | \$593,689 | -17.1% |
| AGE 8 | 1,832 | 1,813 | 1.0% | \$435,897 | \$405,906 | 7.4% |
| AGE 9 | 1,498 | 1,792 | -16.4% | \$362,980 | \$438,313 | -17.2% |
| AGE 10 | 1,222 | 1,275 | -4.2% | \$291,290 | \$305,269 | -4.6% |
| AGE 11 | 981 | 1,017 | -3.5% | \$249,906 | \$241,553 | 3.5% |
| AGE 12 | 602 | 845 | -28.8% | \$144,756 | \$203,960 | -29.0% |
| AGE 13 | 58 | 78 | -25.6% | \$20,657 | \$24,759 | -16.6% |
| AGE 14 and over | 95 | 117 | -18.8% | \$38,026 | \$40,382 | -5.8% |
| CHILDREN BY FACILITY TYPE** | | | | | | |
| CENTER | 24,481 | 26,871 | -8.9% | \$8,120,780 | \$8,499,296 | -4.5% |
| FAMILY HOME | 8,462 | 10,715 | -21.0% | \$2,018,439 | \$2,534,078 | -20.3% |
| GROUP HOME | 662 | 770 | -14.0% | \$133,240 | \$157,552 | -15.4% |
| CHILD AGE BY FACILITY TYPE** | | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 1,588 | 1,710 | -7.1% | \$885,538 | \$880,906 | 0.5% |
| FAMILY HOME | 646 | 791 | -18.3% | \$191,194 | \$235,030 | -18.7% |
| GROUP HOME | 37 | 41 | -9.8% | \$11,900 | \$12,098 | -1.6% |
| AGE 1 | | | | | | |
| CENTER | 2,591 | 2,823 | -8.2% | \$1,451,199 | \$1,465,584 | -1.0% |
| FAMILY HOME | 910 | 1,136 | -19.9% | \$264,243 | \$316,959 | -16.6% |
| GROUP HOME | 66 | 98 | -32.7% | \$19,608 | \$29,451 | -33.4% |
| AGE 2 | | | | | | |
| CENTER | 3,264 | 3,916 | -16.6% | \$1,026,779 | \$1,210,895 | -15.2% |
| FAMILY HOME | 983 | 1,240 | -20.7% | \$231,231 | \$284,240 | -18.6% |
| GROUP HOME | 97 | 103 | -5.8% | \$18,637 | \$20,879 | -10.7% |
| AGE 3 | | | | | | |
| CENTER | 3,610 | 3,955 | -8.7% | \$1,124,037 | \$1,134,997 | -1.0% |
| FAMILY HOME | 857 | 1,120 | -23.5% | \$196,770 | \$252,495 | -22.1% |
| GROUP HOME | 98 | 114 | -14.0% | \$18,050 | \$22,501 | -19.8% |
| AGE 4 | | | | | | |
| CENTER | 3,594 | 3,807 | -5.6% | \$1,084,815 | \$1,084,541 | 0.0% |
| FAMILY HOME | 858 | 1,068 | -19.7% | \$193,376 | \$247,735 | -21.9% |
| GROUP HOME | 83 | 101 | -17.8% | \$14,689 | \$18,038 | -18.6% |
| AGE 5 | | | | | | |
| CENTER | 2,826 | 3,433 | -17.7% | \$753,949 | \$910,888 | -17.2% |
| FAMILY HOME | 756 | 999 | -24.3% | \$162,079 | \$212,550 | -23.7% |
| GROUP HOME | 60 | 89 | -32.6% | \$9,684 | \$14,878 | -34.9% |

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2014**

| | CHILDREN JUL-2014 | CHILDREN JUL-2013 | CHANGE FROM LAST YEAR | PAYMENTS JUL-2014 | PAYMENTS JUL-2013 | CHANGE FROM LAST YEAR |
|------------------------|----------------------|----------------------|-----------------------------|----------------------|----------------------|-----------------------------|
| AGE 6 | | | | | | |
| CENTER | 1,740 | 1,745 | -0.3% | \$430,696 | \$411,504 | 4.7% |
| FAMILY HOME | 683 | 796 | -14.2% | \$140,314 | \$165,364 | -15.1% |
| GROUP HOME | 50 | 40 | 25.0% | \$8,101 | \$5,562 | 45.7% |
| AGE 7 | | | | | | |
| CENTER | 1,500 | 1,729 | -13.2% | \$364,997 | \$417,885 | -12.7% |
| FAMILY HOME | 566 | 778 | -27.2% | \$119,797 | \$166,089 | -27.9% |
| GROUP HOME | 40 | 45 | -11.1% | \$7,266 | \$9,715 | -25.2% |
| AGE 8 | | | | | | |
| CENTER | 1,255 | 1,153 | 8.8% | \$308,782 | \$262,959 | 17.4% |
| FAMILY HOME | 549 | 629 | -12.7% | \$120,128 | \$135,273 | -11.2% |
| GROUP HOME | 36 | 43 | -16.3% | \$6,986 | \$7,675 | -9.0% |
| AGE 9 | | | | | | |
| CENTER | 982 | 1,102 | -10.9% | \$248,885 | \$282,372 | -11.9% |
| FAMILY HOME | 495 | 661 | -25.1% | \$107,641 | \$148,345 | -27.4% |
| GROUP HOME | 32 | 44 | -27.3% | \$6,454 | \$7,596 | -15.0% |
| AGE 10 | | | | | | |
| CENTER | 763 | 710 | 7.5% | \$191,553 | \$175,787 | 9.0% |
| FAMILY HOME | 448 | 553 | -19.0% | \$95,126 | \$125,937 | -24.5% |
| GROUP HOME | 24 | 21 | 14.3% | \$4,612 | \$3,546 | 30.1% |
| AGE 11 | | | | | | |
| CENTER | 569 | 524 | 8.6% | \$155,365 | \$132,488 | 17.3% |
| FAMILY HOME | 396 | 483 | -18.0% | \$90,626 | \$106,247 | -14.7% |
| GROUP HOME | 21 | 17 | 23.5% | \$3,915 | \$2,818 | 38.9% |
| AGE 12 | | | | | | |
| CENTER | 296 | 414 | -28.5% | \$75,618 | \$107,005 | -29.3% |
| FAMILY HOME | 298 | 425 | -29.9% | \$67,220 | \$94,710 | -29.0% |
| GROUP HOME | 12 | 12 | 0.0% | \$1,919 | \$2,245 | -14.5% |
| AGE 13 | | | | | | |
| CENTER | 32 | 38 | -15.8% | \$10,812 | \$10,664 | 1.4% |
| FAMILY HOME | 23 | 39 | -41.0% | \$9,014 | \$13,939 | -35.3% |
| GROUP HOME | 3 | 1 | 0.0% | \$831 | \$156 | 0.0% |
| AGE 14 and over | | | | | | |
| CENTER | 25 | 36 | -30.6% | \$7,756 | \$10,822 | -28.3% |
| FAMILY HOME | 67 | 81 | -17.3% | \$29,682 | \$29,166 | 1.8% |
| GROUP HOME | 3 | 2 | 0.0% | \$588 | \$394 | 49.3% |

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
JULY 2014**

| | | | JUL-31-2014 | JUL-31-2013 |
|--|-----------------|---------------------------------|-------------|-------------|
| Race of Children | | | | |
| | White | | 42.4% | 43.4% |
| | Black | | 52.8% | 52.4% |
| | Other | | 4.8% | 4.2% |
| Hispanic - Children | | | | |
| | Yes | | 3.2% | 3.1% |
| | No | | 96.8% | 96.9% |
| Type of Household | | | | |
| | One parent | | 94.9% | 94.5% |
| | Two parent | | 5.1% | 5.5% |
| Household Size | | | | |
| | 2 | | 35.5% | 36.9% |
| | 3 | | 32.6% | 32.5% |
| | 4 | | 19.4% | 18.5% |
| | 5 | | 8.1% | 7.9% |
| | 6 | | 2.9% | 2.7% |
| | 7 or more | | 1.5% | 1.3% |
| Monthly Household Income by Household Size* | | | | |
| Household Size=2 | | | | |
| | \$545 OR LESS | 42% of poverty guidelines | 30.3% | 34.3% |
| | \$546-\$654 | 50% of poverty guidelines | 3.6% | 3.6% |
| | \$655-\$763 | 58% of poverty guidelines | 4.5% | 5.1% |
| | \$764-\$872 | 67% of poverty guidelines | 6.1% | 6.3% |
| | \$873-\$981 | 75% of poverty guidelines | 6.6% | 6.7% |
| | \$982-\$1,090 | 83% of poverty guidelines | 7.5% | 7.0% |
| | \$1,091-\$1,199 | 92% of poverty guidelines | 7.6% | 7.5% |
| | \$1,200-\$1,590 | 121% of poverty guidelines | 27.8% | 26.8% |
| | OVER \$1,590 | Over 121% of poverty guidelines | 6.0% | 3.6% |
| Household Size=3 | | | | |
| | \$674 OR LESS | 41% of poverty guidelines | 23.7% | 27.7% |
| | \$675-\$808 | 49% of poverty guidelines | 5.0% | 5.2% |
| | \$809-\$943 | 57% of poverty guidelines | 5.9% | 6.4% |
| | \$944-\$1,078 | 65% of poverty guidelines | 6.6% | 7.4% |
| | \$1,079-\$1,212 | 74% of poverty guidelines | 7.2% | 7.2% |
| | \$1,213-\$1,347 | 82% of poverty guidelines | 8.8% | 8.5% |
| | \$1,348-\$1,482 | 90% of poverty guidelines | 8.8% | 8.3% |
| | \$1,483-\$2,002 | 121% of poverty guidelines | 28.9% | 27.4% |
| | OVER \$2,002 | Over 121% of poverty guidelines | 5.1% | 5.2% |
| Household Size=4 | | | | |
| | \$802 OR LESS | 40% of poverty guidelines | 23.0% | 27.9% |
| | \$803-\$962 | 48% of poverty guidelines | 6.0% | 6.1% |
| | \$963-\$1,122 | 57% of poverty guidelines | 7.4% | 7.3% |
| | \$1,123-\$1,283 | 65% of poverty guidelines | 8.1% | 7.8% |
| | \$1,284-\$1,443 | 73% of poverty guidelines | 9.3% | 8.8% |
| | \$1,444-\$1,604 | 81% of poverty guidelines | 8.9% | 9.2% |
| | \$1,605-\$1,764 | 89% of poverty guidelines | 8.2% | 8.3% |
| | \$1,765-\$2,414 | 122% of poverty guidelines | 25.6% | 23.4% |
| | OVER \$2,414 | Over 122% of poverty guidelines | 3.6% | 6.1% |
| Household Size=5 | | | | |
| | 0-\$930 | 40% of poverty guidelines | 26.8% | 31.1% |
| | \$931-\$1,116 | 48% of poverty guidelines | 7.4% | 7.8% |
| | \$1,117-\$1,302 | 56% of poverty guidelines | 8.9% | 9.5% |
| | \$1,303-\$1,488 | 64% of poverty guidelines | 9.6% | 8.6% |
| | \$1,489-\$1,674 | 72% of poverty guidelines | 8.4% | 8.6% |
| | \$1,675-\$1,860 | 80% of poverty guidelines | 8.7% | 6.7% |
| | \$1,861-\$2,046 | 88% of poverty guidelines | 8.3% | 6.4% |
| | \$2,047-\$2,827 | 122% of poverty guidelines | 19.4% | 20.5% |
| | OVER \$2,827 | Over 122% of poverty guidelines | 2.6% | 0.9% |

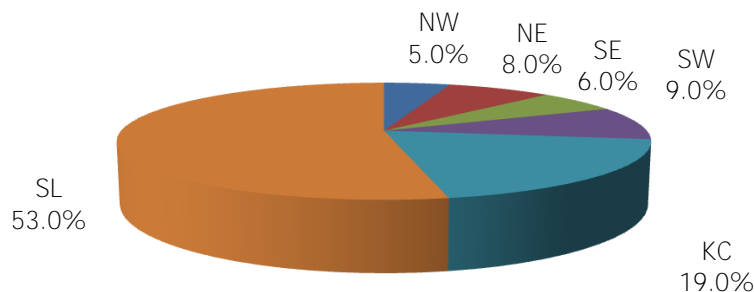
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

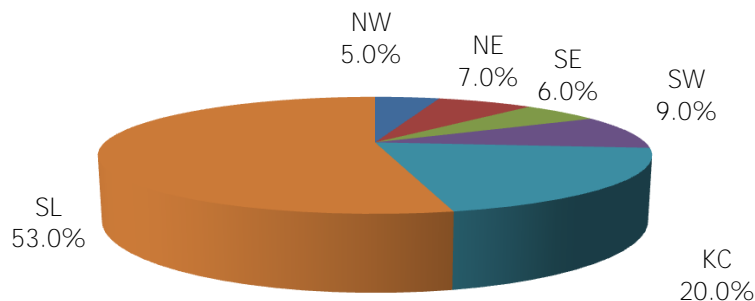
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JULY 2014**

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|------------------------------|-------------------------------------|---------------------------------|
| NORTHWEST REGION | 33 | 47 | \$5,055 | \$153 | \$108 |
| NORTHEAST REGION | 52 | 70 | \$14,394 | \$277 | \$206 |
| SOUTHEAST REGION | 41 | 57 | \$5,640 | \$138 | \$99 |
| SOUTHWEST REGION | 63 | 94 | \$13,961 | \$222 | \$149 |
| KANSAS CITY REGION | 134 | 200 | \$40,288 | \$301 | \$201 |
| ST. LOUIS REGION | 368 | 542 | \$115,877 | \$315 | \$214 |
| STATEWIDE | 691 | 1,010 | \$195,215 | \$283 | \$193 |

**Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION
JULY 2014**



**Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION
JULY 2014**

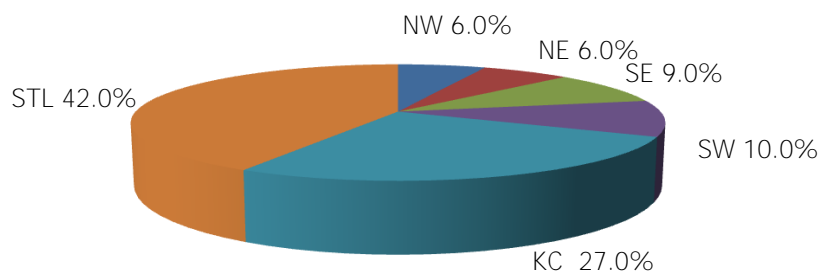


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

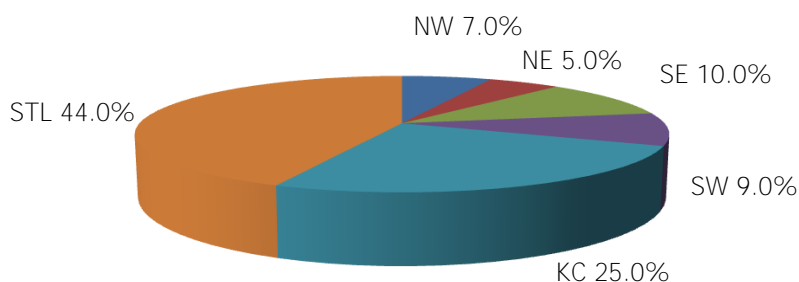
**TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JULY 2014**

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|------------------------------|-------------------------------------|---------------------------------|
| NORTHWEST REGION | 7 | 10 | \$929 | \$133 | \$93 |
| NORTHEAST REGION | 7 | 8 | \$680 | \$97 | \$85 |
| SOUTHEAST REGION | 10 | 16 | \$1,040 | \$104 | \$65 |
| SOUTHWEST REGION | 11 | 14 | \$1,271 | \$116 | \$91 |
| KANSAS CITY REGION | 29 | 39 | \$4,508 | \$155 | \$116 |
| ST. LOUIS REGION | 46 | 67 | \$10,847 | \$236 | \$162 |
| STATEWIDE | 110 | 154 | \$19,275 | \$175 | \$125 |

**Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION
JULY 2014**



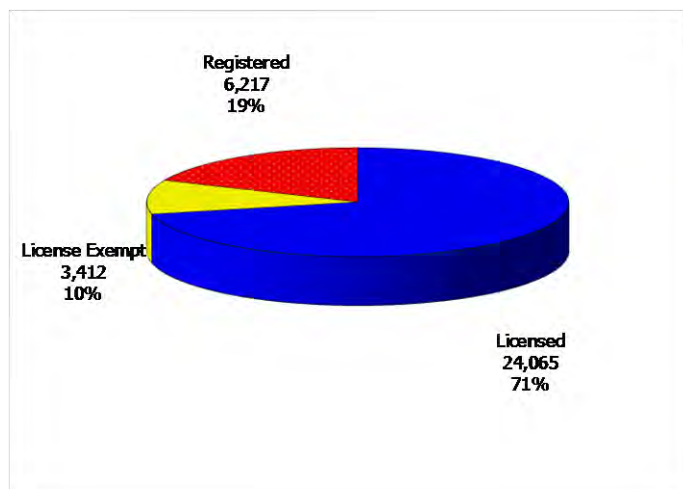
**Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION
JULY 2014**



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

July 2014



**12-Month Average
August 2013-July 2014**

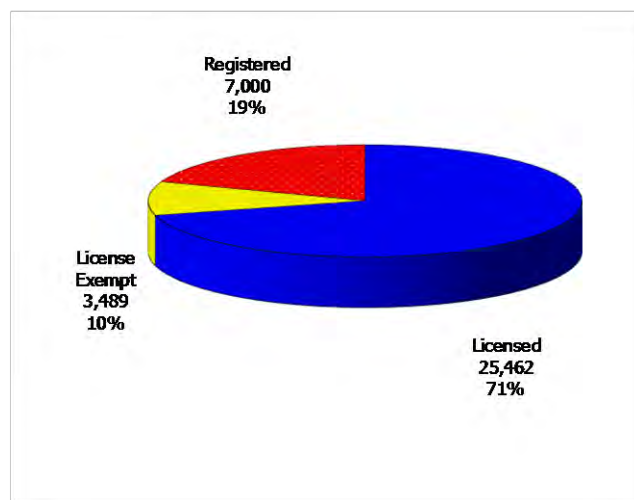
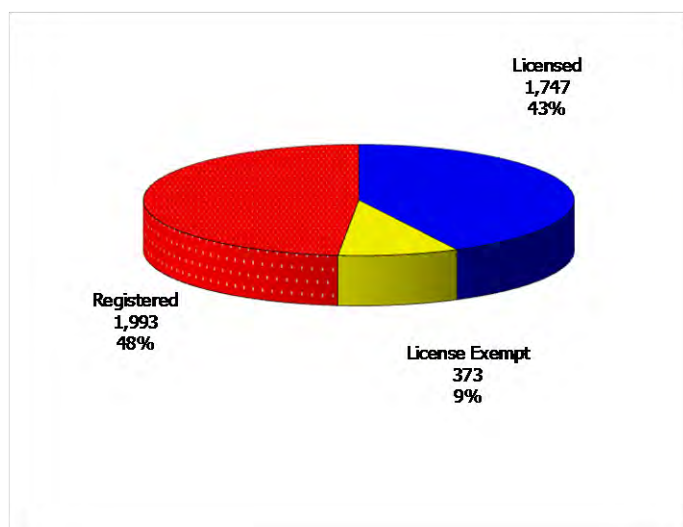
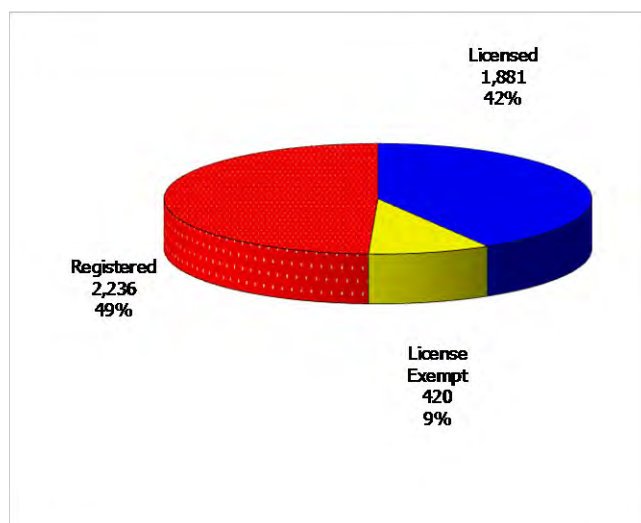


Figure 20. Child Care Providers by Type

July 2014



**12-Month Average
August 2013-July 2014**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
JULY 2014**

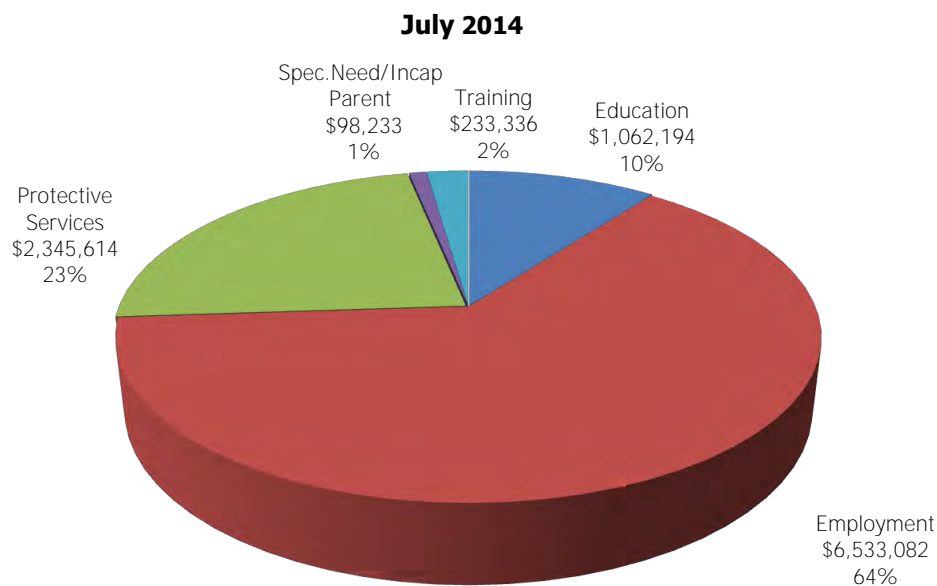
| | NUMBER OR AMOUNT JUL 2014 | NUMBER OR AMOUNT JUL 2013 | CHANGE FROM LAST YEAR |
|--|---------------------------------|---------------------------------|-----------------------------|
| *** TOTAL LICENSED *** | | | |
| CHILDREN | 24,065 | 26,155 | -8.0% |
| PROVIDERS | 1,747 | 1,749 | -0.1% |
| PAYMENTS | \$7,870,136 | \$8,163,747 | -3.6% |
| CENTERS | | | |
| CHILDREN | 21,078 | 22,880 | -7.9% |
| PROVIDERS | 1,140 | 1,122 | 1.6% |
| PAYMENTS | \$7,175,685 | \$7,440,691 | -3.6% |
| FAMILY HOMES | | | |
| CHILDREN | 2,399 | 2,591 | -7.4% |
| PROVIDERS | 520 | 526 | -1.1% |
| PAYMENTS | \$561,211 | \$565,504 | -0.8% |
| GROUP HOMES | | | |
| CHILDREN | 662 | 770 | -14.0% |
| PROVIDERS | 87 | 101 | -13.9% |
| PAYMENTS | \$133,240 | \$157,552 | -15.4% |
| *** REGISTERED *** | | | |
| CHILDREN | 6,217 | 8,285 | -25.0% |
| PROVIDERS | 1,993 | 2,499 | -20.2% |
| PAYMENTS | \$1,508,365 | \$2,012,425 | -25.0% |
| FOUR OR LESS UNRELATED CHILDREN | | | |
| CHILDREN | 6,034 | 8,119 | -25.7% |
| PROVIDERS | 1,896 | 2,405 | -21.2% |
| PAYMENTS | \$1,441,317 | \$1,963,564 | -26.6% |
| OUT-OF-STATE PROVIDER LICENSE EXEMPT | | | |
| CHILDREN | 42 | 22 | 90.9% |
| PROVIDERS | 17 | 10 | 70.0% |
| PAYMENTS | \$15,911 | \$5,010 | 217.6% |
| OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE | | | |
| CHILDREN | 141 | 144 | -2.1% |
| PROVIDERS | 79 | 84 | -6.0% |
| PAYMENTS | \$50,851 | \$43,852 | 16.0% |
| MILITARY | | | |
| CHILDREN | 1 | 0 | 0.0% |
| PROVIDERS | 1 | 0 | 0.0% |
| PAYMENTS | \$286 | \$0 | 0.0% |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 3,412 | 3,986 | -14.4% |
| PROVIDERS | 373 | 389 | -4.1% |
| PAYMENTS | \$893,958 | \$1,014,753 | -11.9% |
| SCHOOL | | | |
| CHILDREN | 774 | 883 | -12.3% |
| PROVIDERS | 154 | 154 | 0.0% |
| PAYMENTS | \$174,719 | \$218,298 | -20.0% |
| BUSINESS | | | |
| CHILDREN | 0 | 3 | -100.0% |
| PROVIDERS | 0 | 1 | -100.0% |
| PAYMENTS | \$0 | \$570 | -100.0% |
| RELIGIOUS | | | |
| CHILDREN | 2,265 | 2,540 | -10.8% |
| PROVIDERS | 190 | 199 | -4.5% |
| PAYMENTS | \$635,403 | \$667,754 | -4.8% |
| SUMMER | | | |
| CHILDREN | 385 | 568 | -32.2% |
| PROVIDERS | 29 | 35 | -17.1% |
| PAYMENTS | \$83,836 | \$128,132 | -34.6% |

**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
JULY 2014**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

| REASON FOR CARE | EXPENDITURES | HOUSEHOLDS | CHILDREN | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|----------------------|---------------------|---------------|---------------|-------------------------------------|---------------------------------|
| EMPLOYMENT | \$6,533,082 | 12,644 | 22,723 | \$517 | \$288 |
| EDUCATION | \$1,062,194 | 2,086 | 3,403 | \$509 | \$312 |
| TRAINING | \$233,336 | 393 | 648 | \$594 | \$360 |
| PROTECTIVE SERVICES | \$2,345,614 | 6,388 | 6,388 | \$367 | \$367 |
| SPECIAL NEEDS | \$28,248 | 49 | 72 | \$576 | \$392 |
| INCAPACITATED PARENT | \$69,985 | 135 | 226 | \$518 | \$310 |
| STATEWIDE | \$10,272,459 | 21,695 | 33,460 | \$473 | \$307 |

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

July 2014

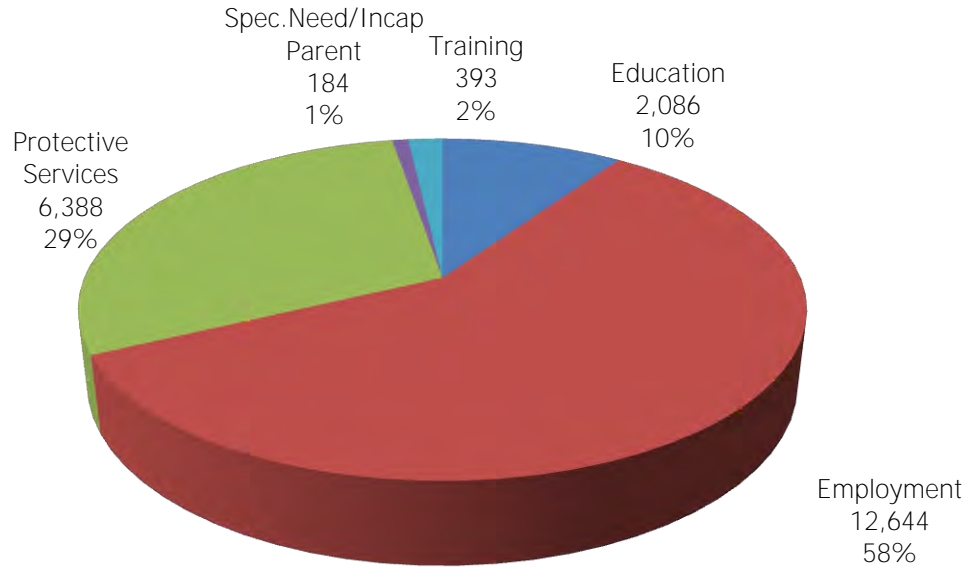
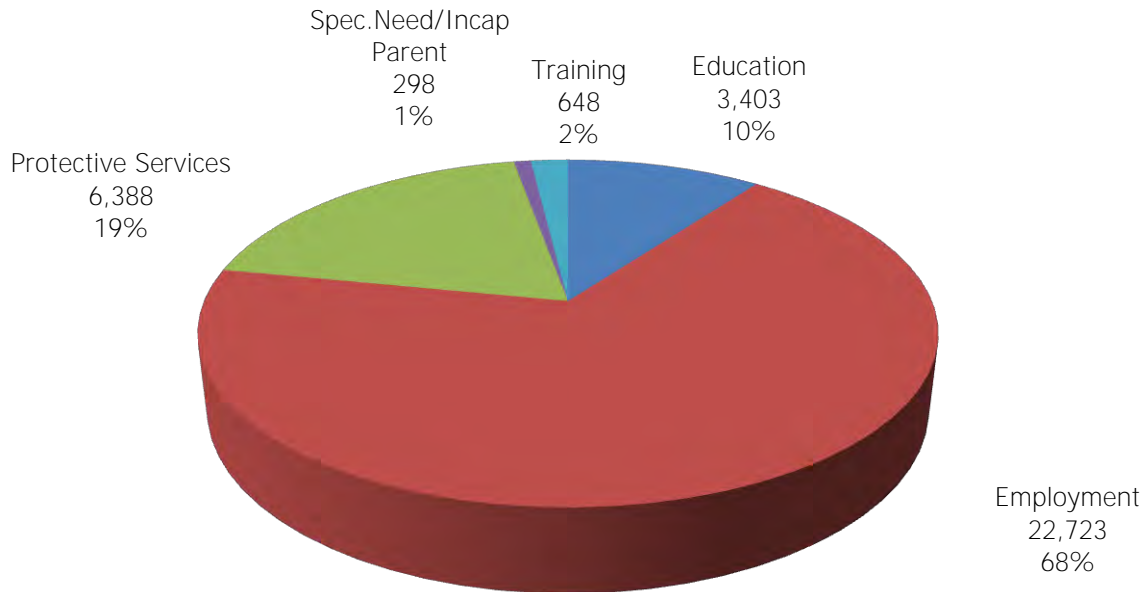


Figure 23. Children by Reason for Care

July 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.